

REVISED

NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for Morrow County, Oregon for the fiscal year July 1, 2019 to June 30, 2020, will be held at the Morrow County Bartholomew Building 110 N. Court Street Heppner, OR.

The hearing will take place on June 17, 2020 at 9:00 AM AM
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The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after June 10, 2020 at

Morrow Co. Finance Department 110 N. Court St. Heppner, OR, between the hours of 8:00 AM AM and 5:00 PM AM
 PM PM

SUMMARY OF SUPPLEMENTAL BUDGET

FUND:		Road Fund	
Resource	Amount	Expenditure	Amount
1 Reimbursements	\$1,162,702	1 Materials & Services	\$4,725,919
Revised Total Resources	\$9,519,702	Revised Total Requirements	\$9,519,702

Comments:

The supplemental budget would authorize an increase in Reimbursement Revenue, and Materials and Services Expenditures for the additional revenue and needed appropriations increase for the NextEra - Wheatridge Project. This modification allows Morrow County Road Department to repair roads and receive reimbursement per the Road Use Agreement with NextEra.