

AGENDA
MORROW COUNTY BUDGET COMMITTEE MEETING
ON THE FISCAL YEAR 2018 – 2019 BUDGET
Tuesday, April 17, 2018 at 9:00 a.m.
Bartholomew Building Upper Conference Room
110 N. Court St., Heppner, OR

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|------------|---|
| 9:00 A.M. | *Election of Chairperson and Secretary
*Approval of 2017-18 Meeting Minutes |
| 9:05 A.M. | *Budget message |
| 9:15 A.M. | *Explanation of the Budget Documents |
| 9:30 A.M. | *Presentation of Revenue by Kate Knop & Mike Gorman
*Property Taxes
*SIP & Long Range Planning |
| 10:00 A.M. | *Compensation & Benefits Update by Karen Wolff
*Personnel Budget Review
*COLA's
*Explanation of Health Benefits Changes
*Compensation Committee Review
*Budget Requests (Decision Packages) by Kate Knop |
| 10:30 A.M. | *Break |
| 10:45 A.M. | *Board of Commissioners
*Building Reserve Fund
*Equity Fund
*Computer Department
*Computer Reserve
*Programming Reserve
*Safety Committee |
| 11:00 A.M. | *Administration (Finance & Human Resources) |
| 11:15 A.M. | *Assessor/Tax Collector |
| 11:30 A.M. | *Treasurer
*County School, Ione School |
| 11:45 A.M. | *County Clerk
*Board of Property Tax Appeals (B.O.P.T.A.)
*Clerks Records Fund |
| 11:45 A.M. | *Public Comment |
| 12:00 P.M. | *Lunch |
| 1:00 P.M. | *District Attorney
*Alcohol Enforcement
*Victim Witness Fund
*CAMI Fund
*Law Library
*DUI Impact
*Liquor Control
*Court Security Fund |

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CONTINUED

1:30 P.M.	*Sheriff Department *911 Emergency *Community Corrections *Emergency Management
2:00 P.M.	*Justice Court *Bails & Fines
2:15 P.M.	*Juvenile
2:30 P.M.	*Break
2:45 P.M.	*Health Department
3:00 P.M.	*Veterans Department
3:15 P.M.	*Planning *Heritage Trail *Building Permit *Water Planning
3:45 P.M.	*Public Comment *Recess until Wednesday, April 18, 2018, at 9:00 a.m.

This is a public meeting. This meeting is scheduled to span three days: April 17, 2018 at 9:00 a.m. to April 19, 2018. This meeting will begin or resume at 9:00 a.m. each day. The presentation times listed above are approximate.

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Roberta Lutchter at (541) 676-5613.