

AGENDA
MORROW COUNTY BUDGET COMMITTEE MEETING
ON THE FISCAL YEAR 2021 – 2022 BUDGET
Tuesday, April 13, 2021 at 9:00 a.m.
Bartholomew Building Upper Conference Room
110 N. Court St., Heppner, OR

9:00 A.M.	*Election of Chairperson and Secretary *Approval of 2020-21 Meeting Minutes	
9:05 A.M.	*Budget message	1
9:15 A.M.	*Explanation of the Budget Process and Documents	
9:30 A.M.	*Presentation of Revenue by Kate Knop & Mike Gorman *Property Taxes *SIP & Long Range Planning	1
10:00 A.M.	*Compensation & Benefits Update by Lindsay Grogan *Personnel Budget Review *COLA's *Explanation of Health Benefits Changes *Compensation Committee Review *Budget Requests (Decision Packages) by Kate Knop	1
10:30 A.M.	*Break	
10:45 A.M.	*Board of Commissioners *Building Reserve Fund *Equity Fund *Resiliency Fund *Computer Department *Computer Reserve *Programming Reserve *Safety Committee	2
11:00 A.M.	*Administration (Finance & Human Resources)	3
11:15 A.M.	*Assessor/Tax Collector	3
11:30 A.M.	*Treasurer *County School, Ione School	4
11:40 A.M.	*County Clerk *Board of Property Tax Appeals (B.O.P.T.A.) *Clerks Records Fund	5
11:55 A.M.	*Public Comment	
12:00 P.M.	*Lunch	
1:00 P.M.	*District Attorney *Alcohol Enforcement *Victim Witness Fund *CAMI Fund *Law Library *DUII Impact *Liquor Control *Court Security Fund	6

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1:30 P.M.	*Sheriff Department *911 Emergency *Community Corrections *Emergency Management *Sheriff’s Reserve Fund	7
2:00 P.M.	*Justice Court *Bails & Fines	8
2:15 P.M.	*Juvenile	9
2:30 P.M.	*Break	
2:45 P.M.	*Health Department	10
3:00 P.M.	*Veterans Department	11
3:15 P.M.	*Community Development *Planning *Heritage Trail *Building Permit *Water Planning	12
3:45 P.M.	*Public Comment *Recess until Wednesday, April 14, 2021, at 9:00 a.m.	

Zoom Meeting Information

Join Zoom Meeting:

<https://us02web.zoom.us/j/5416762546?pwd=K1QvNC9RQVJLbEhKL3JtUkJOVG1rdz09>

Passcode: 97836

Meeting ID: 541-676-2546

Call-In Numbers

1-669-900-6833

1-253-215-8782

1-346-248-7799

This is a public meeting. This meeting is scheduled to span three days: April 13, 2021 at 9:00 a.m. to April 15, 2021. This meeting will begin or resume at 9:00 a.m. each day. The presentation times listed above are approximate.

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Roberta Lutcher at (541) 676-5613.

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9:00 A.M.	*Budget Update	
9:15 A.M.	*Public Comment	
9:30 A.M.	*Road Fund	13
	*Equipment Reserve	
	*Finley Buttes Road Fund	
	*Parks Fund	
	*Airport Fund	
	*Public Works - General Maintenance	14
	*Public Works - Administration	
	*Public Works - Transfer Station North	
	*Public Works – Transfer Station South	
	*Weed Department & Reserve	
10:30 A.M	*Break	
10:45 A.M.	*Fair Fund	15
	*Fair Roof Reserve	
	*Fair Improvement	
11:00 A.M.	*Rodeo Fund	15
	*Bleacher Reserve Fund	
11:15 A.M.	*STF Fund	16
	*STF Vehicle Reserve	
	*5310 Grant Fund	
	*5311 Grant Fund	
11:30 A.M.	*Surveyor Department	17
	*Surveyor Preservation Fund	
11:45 A.M.	*Public Comment	
12:00 P.M.	*Lunch	
<u><i>Request for Morrow County Funds</i></u>		
1:00 P.M.	*Cities – “Grants to Cities”	18
1:30 P.M.	*OSU Extension	19
1:45 P.M.	*Willow Creek Valley Economic Development	20
	*Morrow County Tourism	
2:00 P.M.	*Video Lottery	21

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2:15 P.M.	*Wildlife Service’s	22
2:30 P.M.	*Break	
2:45 P.M.	*Soil & Water Conservation	23
3:00 P.M.	*Watermaster	24
3:15 P.M.	*Irrigon/Boardman Emergency Center	25
	*South Morrow Neighborhood Center	25
	*Boardman Food Pantry	25
3:45 P.M.	*Museum	26
4:00 P.M.	*Public Comment	
	*Recess until Thursday, April 15, 2021, at 9:00 a.m.	

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9:00 A.M.	*Budget Update	
9:15 A.M.	*Public Comment	
9:30 A.M.	*Willow Creek Wind Fees Fund	27
	*Echo Winds Fees Fund	
	*Shepherds Flat Fee Fund	
	*PGE – Carty Fund	
	*Wheatridge Wind Fund	
9:45 A.M.	*Break	
10:00 A.M.	*Finley Buttes License Fee Fund	28
10:15 A.M.	*Capital Improvement Fund	29
10:30 A.M.	*Forest Service Fund	30
10:45 A.M.	*Transfer to Other Funds	31
	*Non-Departmental Revenues & Expenditures	
11:00 A.M.	*Revisit Miscellaneous Issues if Necessary	
	*Approval of Tax Rate	
	*Public Comment	
12:00 P.M.	*Adjourn/Lunch	

THE MORROW COUNTY BUDGET COMMITTEE APPROVES THE BUDGET AND TAXES FOR THE 2021 - 2022 FISCAL YEAR AT THE RATE OF \$4.1347 PER \$1,000 OF ASSESSED VALUE FOR OPERATING PURPOSES.

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